

**MINUTES OF A COUNCIL MEETING
OF THE RURAL MUNICIPALITY OF MARYFIELD NO. 91
HELD IN THE MUNICIPAL OFFICE AT 602 ASSINIBOIA AVENUE,
MARYFIELD, SASKATCHEWAN
ON THURSDAY, APRIL 11, 2019**

The meeting was called to order by the Reeve Cameron Thompson at 1:01 p.m. with the following members of council present: Louis Hebert, Jeffrey Chambers, Robin Thompson, Thomas Botterill, Tyler Adamson, Tyler Van Eaton and Administrator Daphne Brady.

DELEGATES

1:01p.m. - 1:33 p.m. Don Adair Foreman's Report
1:34 p.m. - 2:53 p.m. Jim Zacaruk - Bridge Management Services

MINUTES

87/19. CHAMBERS "That the minutes of the March 7, 2019 regular meeting of council be approved as presented and read."
CARRIED.

RECEIPTS & PAYMENTS STATEMENT

88/19. VAN EATON "That the Statement of Cash Receipts and Payments for the month of March, 2019 be received and filed."
CARRIED.

BANK RECONCILIATION

89/19. ADAMSON "That the March 2019 Bank reconciliation be accepted."
CARRIED.

CORRESPONDENCE

90/19. BOTTERILL "That the following correspondence, attached be filed."
CARRIED.

PAYMENT OF ACCOUNTS

91/19. ADAMSON "That the accounts in the amount of \$138,049.98 be hereby approved for payment as per the list attached hereto."
CARRIED.

REPORTS

92/19. CHAMBERS "That the following reports be received:
A: Foreman's verbal.
B: Administrator's written report.
C: Written Reports:
- SMHI 2018 Annual Report
- SMHCC 2018 Financial Statements
- Southeast Transportation Planning Committee (March Meeting Report)
D: Verbal:
- Hebert re: SETPC Annual Meeting
- Hebert re: Red Coat Waste Authority Meeting
- C.Thompson/Hebert re: SARM
- Van Eaton re: Fire Department."
CARRIED.

2019 MREP BRIDGE GRANT

93/19. C.THOMPSON "That the Rural Municipality of Maryfield No. 91 decline the MREP grant for a new bridge at 130-11-28 E (Grid 600 Bridge) in the amount of \$1,450,000.00."
CARRIED.

ASSET MANAGEMENT PLAN FOR BRIDGES

94/19. CHAMBERS "That the Rural Municipality of Maryfield No. 91 hire Jim Zacaruk of Zacaruk Consulting Inc. to perform bridge inspections on all the bridges within the municipality, furthermore he also prepare an asset management plan according to his findings."
CARRIED.

AUDITED 2018 FINANCIAL STATEMENTS

95/19. VAN EATON "That the council of the Rural Municipality of Maryfield No. 91 hereby acknowledge and approve the Draft 2018 Audited Financial Statements and the Draft 2018 Summary Consolidated Financial Statements as prepared by MNP LLP, of Moosomin, SK."
CARRIED.

2019 BUDGET

96/19. C.THOMPSON "That the 2019 budget be reviewed and adopted and furthermore, the 2019 budget and the maintenance gravel maps form a part of these minutes."
CARRIED.

2019 MILL RATE

97/19. CHAMBERS "That the uniform mill rate for the 2019 year remain at 10.00 mills."
CARRIED

BYLAW NO. 05/2019

98/19. BOTTERILL "That Bylaw No. 05/2019, being a bylaw to establish Variable Mill Rate Factors in the Rural Municipality of Maryfield No. 91, be read the first time."
CARRIED.

99/19. CHAMBERS "That Bylaw No. 05/2019, being a bylaw to establish Variable Mill Rate Factors in the Rural Municipality of Maryfield No. 91, be read a second time."
CARRIED.

100/19. R.THOMPSON "That Bylaw No. 05/2019, being a bylaw establish Variable Mill Rate Factors in the Rural Municipality of Maryfield No. 91, be given three readings at this meeting."
CARRIED UNANIMOUSLY.

102/19. HEBERT "That Bylaw No. 5/2019, being a bylaw to establish Variable Mill Rate Factors in the Rural Municipality of Maryfield No. 91, be given third reading, adopted, signed, sealed and form a part of these minutes."
CARRIED.

INTEGRITY DIG

103/19. C.THOMPSON "That the Rural Municipality of Maryfield No. 91 sees no issues with the utilization of the existing approach off of Township Road 123 and the use of Range Road 1302 within SE 22-12-30 W1 to access the proposed Integrity Dig Site."
CARRIED.

SUBDIVISION ON NE 27-11-31 W1

104/19. R.THOMPSON "That the Rural Municipality No. 91 council sees no issues with the proposed subdivision on NE 27-11-31 W1 as per correspondence from Community Planning."
CARRIED.

DUST CONTROL

105/19. VAN EATON "That the Rural Municipality of Maryfield No. 91 hire Clark's to apply the dust control for the 2019 season at a cost of \$0.365 per liter (\$657.00 per 200 meter x 5 meter site)."
CARRIED.

GRAVELLING PROGRAM

106/19. CHAMBERS "That the Rural Municipality of Maryfield No. 91 hire Mid-West Redi Mix to gravel Division 1 roads as per gravel maps included in with the budget."
CARRIED.

ADMINISTRATIVE PROFESSIONALS WEEK

107/19. C.THOMPSON "That the Rural Municipality of Maryfield No. 91 purchase an advertisement in the World Spectator in the amount of \$65.00 for Administrative Professionals Week."
DEFEATED.

MARYFIELD AG SOCIETY

108/19. C.THOMPSON "That the Rural Municipality of Maryfield No. 91 donate \$250.00 to the Maryfield Ag Society for the Fair Donation."
CARRIED.

SASKATCHEWAN 4-H DONATION

109/19. VAN EATON "That the Rural Municipality of Maryfield No. 91 donate to the Saskatchewan 4-H Foundation in the amount of \$100.00."
DEFEATED.

MINISTRY OF AGRICULTURE 2018 TAXES

110/19. HEBERT "That the Rural Municipality of Maryfield No. 91 write off the taxes on Roll Number 0386 100 (SW Prt 19-10-30 W1) in the amount of \$6.10 as per the Ministry of Agriculture's policy which states in Section D, point #3, The Ministry does not pay a grant in lieu for municipal taxes for land which is vacant, titled and has no continuing agricultural potential, furthermore they will abate all the 2018 taxes for this property and have it put on the 2019 pickup list for exemption."
CARRIED.

WELL KEY WRITE OFF

111/19. ADAMSON "That the Rural Municipality of Maryfield No. 91 write off two years of unpaid well key charges and interest to bad debit due Large 1 Holdings Inc., furthermore he shall not be eligible for a well key in the future."
CARRIED.

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2019 BEAVER CONTROL PROGRAM

- 112/19. BOTTERILL "That the Rural Municipality of Maryfield No. 91 participate in the 2019 Beaver Control Program to be administered by SARM and furthermore that the bounty for 2019 be set at \$30.00 per adult beaver tail however tails can only be claimed if the hunter provides their valid trappers license upon delivery of the tails."
CARRIED.

INVASIVE PLANT CONTROL PROGRAM

- 113/19. C.THOMPSON "That the Rural Municipality of Maryfield No. 91 apply to participate in the SARM directed Invasive Plant Program and submit a weed management plan for 2019."
CARRIED.

RMAA CONVENTION

- 114/19. ADAMSON "That the council of the Rural Municipality of Maryfield No. 91 authorize Administrator Daphne Brady to attend the RMAA Convention in Saskatoon from May 14 – 16, 2019, and furthermore all expenses be paid on her behalf."
CARRIED.

MAINTENANCE ADVANCE

- 115/19. HEBERT "That the Rural Municipality of Maryfield No. 91 authorize and advance of \$700.00 for Raymond Sweet on or about the 15th of each month worked."
CARRIED.

MAY NEWSLETTER

- 116/19. ADAMSON "That the Rural Municipality of Maryfield No. 91 advertise the following in the May Newsletter:
2019 Gravel Program and pricing
2019 Strychnine Program
Development Permits
Dust Control Program
May Office Closures
Control Burn Number
Beaver Tail Program."
CARRIED.

RECEPTION DESK

- 117/19. CHAMBERS "That the Rural Municipality of Maryfield No. 91 purchase a reception desk from Shannon Metzger in the amount of \$1000.00."
CARRIED.

WATER METER DEPOSIT

- 118/19. BOTTERILL "That the Rural Municipality of Maryfield No. 91 write a cheque to the Village of Maryfield in the amount of \$370.00 for a water meter deposit for the location of 115 Main Street, furthermore that the water be turning on in the RM's name on May 1, 2019."
CARRIED.

TELEPHONE

- 119/19. C.THOMPSON "That the Rural Municipality of Maryfield No. 91 disconnect the phone at 602 Assinibioa Avenue Maryfield, SK and reconnect at the new location of 115 Main Street, Maryfield, SK on May 10, 2019."
CARRIED.

TELEPHONE/INTERNET PACKAGES

- 120/19. VAN EATON "That the Rural Municipality of Maryfield No. 91 purchase DSL Internet for 115 Main Street at a rate of \$79.95/month, furthermore the long distance carried be switched from ACN to SaskTel, and the shop internet be bundled with the office internet and telephone packages to capitalize on savings."
CARRIED.

PHOTOCOPIER

- 121/19. ADAMSON "That the Rural Municipality of Maryfield No. 91 write a letter to the Village of Maryfield offering to transfer the photocopier lease over to them at no charge should the Village wish to keep the copier vs it going to the R.M.'s new location."
CARRIED.

PRINTER

- 122/19. CHAMBERS "That the Rural Municipality of Maryfield No. 91 purchase a Black and White scanner/printer from Munisoft in the amount of \$419.00 plus support for this equipment."
CARRIED.

COMMISSIONER OF OATHS

- 123/19. CHAMBERS "That the Rural Municipality of Maryfield No. 91 authorize Donald Adair to apply for his Commissioner of Oaths, and furthermore, the R.M. of Maryfield No. 91 pay the costs."
CARRIED

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B

CASUAL HIRE


124/19. BOTTERILL "That the Rural Municipality of Maryfield No. 91 hire Ken Radke as a casual laborer at a rate of \$25.00 per hour." CARRIED.

HIGHWAY MOWING PROPOSAL

125/19. HEBERT "That the Rural Municipality of Maryfield No. 91 write a proposal to Highways regarding the mowing of the highways fence to fence on a three year rotation." CARRIED.

ADJOURN

126/19. BOTTERILL "That this meeting be now adjourned at 6:29 p.m."



Reeve/Deputy Reeve


R.M. Administrator

**CORRESPONDENCE OF A COUNCIL MEETING
OF THE RURAL MUNICIPALITY OF MARYFIELD NO. 91
HELD IN THE MUNICIPAL OFFICE AT
602 ASSINIBOIA AVENUE, MARYFIELD, SASKATCHEWAN
ON THURSDAY, April 11, 2019**

- APAS re: Disability Benefits;
- Enbridge re: Line 3 project wrap up, Operational Consultation Plan For Landowners;
- SARM re: SARM to Parliament Hill April 1-4, 2019, Innovation Challenge sessions;
- The Furrow re: March 2019 Edition;
- Agriview re: April 2019 Issue;
- InfraStructure re: March 2019 Issue;

EMAILED CORRESPONDANCE:

- SARM re: Road ID Signage Update, Personal Protective Equipment Requirements Across Canada, Important Plant Areas Program, SARM Meets with the Federal Ministers, TransCanada Scholarship Program, Webinars on plastic waste management, Department Feedback Survey, Comments on the Federal Budget 2019, 2019 Crop Insurance Program, Municipal Peer Network Survey, Private Property Access Solutions, Changes to Service Delivery for Environment Offices, Mandatory Minimum Standardized Training Requirements for Commercial Semi Drivers, Oil and Gas Development - Micro Refineries, no Invasive Mussels Detected in Saskatchewan Waters in 2018, Rural Property Access Innovation Challenge, Agricultural Crown Land Lease Allocation Action Pilot, Saskatchewan Crime Watch Advisory Network, Government Relations Survey, Planning and Development Near Pipelines, Investing in Canada Infrastructure Program, Federal and Provincial Budgets, SARM Responds to the Provincial Budget, Federal Government Establishing a working group for Navigating the Canola Trade Issue, Saskatchewan Municipalities can apply for funding through the Impacted Sites Fund, Updated Well Abandonment Directive, WCB 2019 Annual General Meeting, SUMA Workshop: Building the Best Workplaces, SUMA Webinar: What to do when you are sued;
- APAS re: Cardlock Issue/Federal Budget, Provincial Budget, Canola Exports to China, APAS Policy Conference, Carbon Tax Update;
- Southeast Transportation Planning Committee re: Annual General Meeting.

CT B

Payment #	Date	Vendor Name	Reference	Payment Amount
Bank Code: Direct - Direct Deposit/Online Pmts				
Other:				
276	4/02/2019	SASKPOWER	Well Power SE 11-10-30 W1	149.29
1342	4/08/2019	Borderland Co-operative Ltd.	371.5 ltrs clear diesel	21,119.38
1438	4/09/2019	RBC Royal Bank - Daph	Pitney Bowes Disputed LC	3,399.96
2125	3/18/2019	Borderland Co-operative Ltd.	806.6 ltrs diesel	9,104.02
2917	4/02/2019	SASKPOWER	New shop/power	2,215.67
3151	4/02/2019	SASKPOWER	Well Power NW 04-12-31 W1	139.01
3233	3/18/2019	RBC Royal Bank - Daph	Postage Meter Lease	975.36
3465	3/18/2019	John Deere Financial - Lease	544K Loader Lease Pmt	2,712.26
4801	4/09/2019	John Deere Financial - Lease	544K Loader Lease Pmt	2,712.26
4823	4/08/2019	RBC Royal Bank - Don	Coffee and Supplies	47.52
18	4/02/2019	SaskTel CMR	Mar/19 Internet Expenses	255.25
5672	4/10/2019	SASKTEL	Feb Office/Shop Phone Bill	308.10
6460	4/02/2019	SASKPOWER	Well Power NE 28-11-30 W1	133.11
6933	4/02/2019	SASKPOWER	Well Power NW 34-10-31 W1	138.11
7106	3/18/2019	RBC Royal Bank - Don	Coffee for shop	565.80
7305	4/02/2019	SASKPOWER	Well Power SE 28-09-31 W1	135.08
7450	3/18/2019	John Deere Financial	Grader Hoses	311.15
7628	4/02/2019	SASKPOWER	Old shop/power	2,158.14
7839	4/02/2019	ACN	March 2019 Long Distance	19.20
9830	4/02/2019	Sask. Municipal Hail Ins Assoc	March 2019 Collections	270.66
44989	4/08/2019	South East Cornerstone School	Mar/19 collections	182.33
3311901	3/29/2019	Donald Adair	March 2019 wage	3,851.87
3311902	3/29/2019	Daphne Brady	March 2019 Wage	3,273.38
3311903	3/29/2019	Nathan Cairns	March 2019 Wages	2,643.87
3311904	3/29/2019	Charles Rowley	March 2019 Wages	3,796.25
3311905	3/29/2019	Raymond Sweet	March 2019 Payroll	187.18
8421838	3/28/2019	Receiver General	Payroll March 2019	6,250.08

Total for Direct: 67,054.29

Bank Code: General - General Bank Account

Computer Cheques:

8609	3/29/2019	Mun. Employees' Pension Plan	March/19 Contributions	3,912.50
8610	3/29/2019	Orlowski Law Office	Office Building Purch/Fees	40,646.58
8611	3/29/2019	Valleyview Consumers Co-op Ltd	Shop light bulbs	12.42
8612	4/11/2019	Acklands Grainger Inc.	Q and WQ Tank Rent	97.68
8613	4/11/2019	Tyler Adamson	Feb12-Mar7/19 Indemnity	572.00
8614	4/11/2019	Thomas Botterill	Feb12-Mar7 Indemnity	484.00
8615	4/11/2019	Brandt Tractor Ltd.	Stock filters for graders	3,160.64
8616	4/11/2019	Jeff Chambers	Feb12-Mar7/19 Indemnity	477.50
8617	4/11/2019	Cromer Valley Store Ltd.	JB Weld	12.19
8618	4/11/2019	Denray Tire Ltd.	1/2 ton tire repair	59.94
8619	4/11/2019	Gerrand Rath Johnson LLP	File No 7895.003 FWJ	1,082.62
8620	4/11/2019	G.W.P. Rodent Products	Ratak and Contrac Block	1,534.62
8621	4/11/2019	Heartland Vac & Sanitary	Feb 23 Septic Tank Pump	111.83
8622	4/11/2019	Hebert Legacy	Feb12-Mar7/19 Indemnity	388.00

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RM of Maryfield
List of Accounts for Ratification
As of 4/10/2019
Batch: 2019-00016 to 2019-00020

Payment #	Date	Vendor Name	Reference	Payment Amount
8623	4/11/2019	Ken Barath Contracting	1998 Mack Safety/Repairs	7,231.73
8624	4/11/2019	L. Penner Lumber Co. Ltd.	Gasket Silicone/wood glue	14.74
8625	4/11/2019	Konica Minolta Business	February/19 photocopy expense	145.22
8626	4/11/2019	Saskatchewan Health Authority	Well 7 Major Ion Test	242.25
8627	4/11/2019	Maryfield Fire Brigade	Sept 5/18 fire call/Skulmoski	2,130.51
8628	4/11/2019	Piston Ring Service	Air filter for generator	614.95
8629	4/11/2019	PitneyWorks	Prepaid Postage	500.00
8630	4/11/2019	SARM	7 boxes of Warfarin	527.45
8631	4/11/2019	Scotsmun Steel Ltd	Grader Bolts	25.20
8632	4/11/2019	Saskatchewan Command	Legion Donation	310.00
8633	4/11/2019	Swayze Red-E-Mix Ltd.	Fairlight pit remeasure	1,167.60
8634	4/11/2019	Cameron Thompson	Feb12-Mar7/19 Indemnity	684.00
8635	4/11/2019	Robin Thompson	Feb12-Mar7/19 Indemnity	270.00
8636	4/11/2019	Twin Auto & Ag Supply	Fuel Filter Return	285.24
8637	4/11/2019	The World-Spectator	Tax Enforcement List	614.25
8638	4/11/2019	Tyler Van Eaton	Feb12-Mar7/19 Indemnity	455.00
8639	4/11/2019	Village Of Maryfield	Fire Hall Furnace/Power/Energy	2,464.86
8640	4/11/2019	Zee Medical Service Co.	First aid kits shop/equipment	760.17
Total for General:				70,995.69
Grand Total:				138,049.98

Resolution # 91/19 dated April 11/19 refers

Signatures:

Daphne Brady
R.M. Administrator

Report Date
4/12/2019 2:22 PM

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
TAXES					
410-110-100 - General Municipal Levy	1,746,720	1,737,669	1,814,370	76,701	4.41
410-120-100 - Abatements and Adjustments	(13,000)				
410-130-100 - Discount on Municipal Tax	(92,530)	(93,184)	(95,000)	(1,816)	1.95
410-400-210 - Penalty on Mun Taxes	8,000	12,372	12,000	(372)	3.01-
Total TAXES:	1,649,190	1,656,857	1,731,370	74,513	
FEES AND CHARGES					
420-100-100 - F&C - Custom Work	500	50	50		
420-100-110 - F&C - Custom Work - Snow Removal	350				
420-100-120 - F&C - Custom Work - Dust Control	5,500	12,780	10,000	(2,780)	21.75-
420-200-100 - F&C - Sale of Gravel /Gravel Haul	25,000	16,486	10,000	(6,486)	39.34-
420-200-300 - F&C - Sale of R.M. Maps	300	774	500	(274)	35.40-
420-200-400 - F&C - Sale of Pest Control Products	50	12		(12)	
420-300-100 - F&C - Rentals(Forage Lease)	500				
420-300-110 - F&C - Rentals - House Rent	6,000	6,000	6,500	500	8.33
420-400-300 - F&C - Fire Fees		5,742		(5,742)	
420-700-200 - F&C - Radios		(256)		256	
420-700-220 - F&C - Licenses - Other	1,000	450		(450)	
420-710-100 - F&C - Permits	60	60	60		
420-800-100 - F&C - Tax Certificate	300	460	300		
420-800-200 - F&C - Office Services (copy/fax)		121		(160)	34.78-
420-800-400 - F&C - Office -phone - Vllge Highspeed	500	508		(121)	
420-800-500 - F&C - Office Rent/Mtce-Vllge copier	400	131		(508)	
420-800-700 - F&C - Office Rent/Mtce-Lions copier	750	1,477	200	(1,277)	86.46-
420-910-100 - F&C - Assessment Appeal Fees		50		(50)	
Total FEES AND CHARGES:	41,210	44,845	27,610	(17,235)	
MAINTENANCE & DEVELOPMENT CHARGES					
430-100-100 - M&D - Road Maintenance Agreements	45,000	45,000	45,000		
Total MAINTENANCE & DEVELOPMENT CHARGES:	45,000	45,000	45,000		
UTILITY REVENUE					
440-100-100 - Well Keys	5,000	21,553	5,000	(16,553)	76.80-
440-100-150 - Card Lock Fees	12,000	16,840	14,000	(2,840)	16.86-
Total UTILITY REVENUE:	17,000	38,393	19,000	(19,393)	
UNCONDITIONAL					
450-110-100 - Unconditional Grant - Revenue Sharing	158,868	158,845	163,830	4,985	3.14
Total UNCONDITIONAL:	158,868	158,845	163,830	4,985	
CONDITIONAL GRANTS					
450-300-050 - Conditional - Provincial	19,400	19,491	19,000	(491)	2.52-

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Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
450-300-100 - Conditional - Prov Grant	175,000	176,058		(176,058)	
450-410-100 - Conditional - SARM - Pest Control	4,000	7,113	3,500	(3,613)	50.79-
Total CONDITIONAL GRANTS:	198,400	202,662	22,500	(180,162)	
GRANTS IN LIEU OF TAXES					
450-500-100 - GIL - Water Security Agency	40	35	30	(5)	14.29-
450-600-100 - GIL - Sask. Tel	3,000	3,388	3,000	(388)	11.45-
450-610-100 - GIL - SERM & Tourism		8,136		(8,136)	
450-900-100 - GIL - CPR	9,500	10,106	9,500	(606)	6.00-
Total GRANTS IN LIEU OF TAXES:	12,540	21,665	12,530	(9,135)	
CAPITAL ASSET PROCEEDS					
460-100-100 - CA - Trade-in of Machinery		(179,438)		179,438	
460-100-200 - CA - Sale of Machinery	4,000				
460-120-100 - CA - Trade-in of Equipment			189,000	189,000	100.00-
460-140-100 - CA - Sale of Other #1		(4,663)		4,663	
Total CAPITAL ASSET PROCEEDS:	4,000	(184,101)	189,000	373,101	
SALE OF TANGIBLE CAPITAL ASSETS					
INVESTMENT INCOME AND COMMISSIONS					
470-100-100 - Interest Revenue	10,000	22,365	15,000	(7,365)	32.93-
470-130-100 - Commission Revenue (SMHIA)	2,000	2,030	1,800	(230)	11.33-
470-140-100 - Royalty Revenue	20,000	36,873	25,000	(11,873)	32.20-
470-900-100 - Investment Revenue	2,020	(14)		14	
480-170-100 - Other Revenue	5,000	6,286	4,000	(2,286)	36.37-
480-170-300 - Revenue - Page Land	16,000	19,060	17,360	(1,700)	8.92-
480-270-100 - SMHC Revenue		2,325		(2,325)	
490-100-100 - Transfer from Reserves	11,000		260,000	260,000	100.00-
Total INVESTMENT INCOME AND COMMISSIONS:	66,020	88,925	323,160	234,235	
Total SALE OF TANGIBLE CAPITAL ASSETS:	66,020	88,925	323,160	234,235	
LONG TERM DEBT ISSUED					
Revenue Totals:	2,192,228	2,073,091	2,534,000	460,909	
GENERAL GOV'T. SERVICE					
510-110-110 - GG - Council - Indemnity	25,000	21,688	22,500	812	3.74
510-110-230 - GG - Office Salaries	58,260	59,790	63,500	3,710	6.21
510-120-110 - GG - Council - Payroll Benefits	300	859	1,000	141	16.41
510-130-230 - GG - Office - Benefits (WCB)	5,540	2,431	2,500	69	2.84

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
510-130-231 - GG -Office - Personnel CPP	2,710	2,619	2,970	351	13.40
510-130-232 - GG -Office - Personnel EI	1,340	1,105	1,100	(5)	0.45-
510-130-241 - GG- Office - Employer CPP		68	100	32	47.06
510-130-243 - GG- Office - Employer MEPP	4,750	4,996	5,200	204	4.08
510-200-110 - GG - Cont. - Legal	500	6,082	5,000	(1,082)	17.79-
510-200-130 - GG - Cont. - Audit/Accounting	8,600	11,988	9,000	(2,988)	24.92-
510-200-170 - GG - Cont. - Advertising	900	440	600	160	36.36
510-200-200 - GG - Cont. - Printing RM Maps	500	965	1,500	535	55.44
510-200-300 - GG - Cont. - EMO	1,500				
510-210-150 - GG - Council - Travel /mileage	3,500	2,596	3,000	404	15.56
510-210-160 - GG - Council - Travel/meals/rooms/etc	3,500	2,548	3,000	452	17.74
510-210-170 - GG - Admin. - Training, Travel & Meals	3,000	4,489	4,000	(489)	10.89-
510-230-100 - GG - Cont. - Insurance - General & Bond	4,000	2,114	3,050	936	44.28
510-240-100 - GG - Cont. - Memberships & Subscriptions	13,470	13,403	13,450	47	0.35
510-260-100 - GG - Assessment (SAMA)	10,240	10,836	10,840	4	0.04
510-260-150 - GG - Cont. - Elections	1,500	950		(950)	
510-260-250 - GG - Tax Enforc. Costs (other)	3,000	(217)	2,000	2,217	###.##-
510-260-300 - GG - Loss on Sale of TTP			40,000	40,000	100.00-
510-290-100 - GG - Cont. - Bank Charges	6,000	7,895	9,000	1,105	14.00
510-300-140 - GG - Utility - Telephone	6,750	5,925	6,750	825	13.92
510-300-150 - GG - Utility-Fuel/Light/Water/Sewer	2,920	2,578	6,300	3,722	144.38
510-410-140 - GG - Maint. - Office Supplies & Postage	7,450	7,443	7,440	(3)	0.04-
510-410-160 - GG - Office - Other (software exp)	7,300	8,846	9,000	154	1.74
510-490-110 - GG - Maint. -Office rent/mtce	7,800	8,890	10,000	1,110	12.49
510-500-110 - GG - Grants and Contrib. (Legion, etc.)	500	442	500	58	13.12
Total GENERAL GOVT. SERVICE:	190,830	191,769	243,300	51,531	
Total LONG TERM DEBT ISSUED:	190,830	191,769	243,300	51,531	
GG - AMORTIZATION					
510-600-120 - GG - Purchase of Cap Assets - Building	5,000	5,238	60,000	60,000	100.00-
510-600-299 - GG - Amort - Bldgs/Impr & Eng Structures		12,627	(5,238)	(5,238)	
510-710-110 - GG - Long Term Debt Interest	13,460	104	11,780	(847)	6.71-
510-720-100 - GG - House Maintenance Costs	3,000	(13,493)	2,000	1,896	###.##
510-800-110 - GG - Allowance for Uncollectibles		7,476	13,493	13,493	
510-900-110 - GG - Public Functions	1,500	1,814	2,500	(4,976)	66.56-
510-900-120 - GG - R.M. - Centennial				(1,814)	
510-900-130 - GG - Debenture/Settlement	24,100	1,472		(1,472)	
510-950-150 - SMHC Expense					

GA
B

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
510-950-160 - SMHC Amort Expense		586		(586)	
POLICE PROTECTION					
520-210-110 - PS - Police - Contracted Services	15,000	14,788	15,000	212	1.43
Total POLICE PROTECTION:	15,000	14,788	15,000	212	
Total GG - AMORTIZATION:	62,060	30,612	91,280	60,668	
PS - POLICE - AMORTIZATION					
FIRE PROTECTION					
525-110-110 - PS - Fire -Municipal Force (Vilge exp)	6,500	5,471	5,750	279	5.10
525-210-120 - PS - Fire -Ambul/Emerg Measures (911)	1,560	1,630	1,630		
525-520-110 - PS - Fire - Grants and Contributions	3,000	3,200	3,000	(200)	6.25-
Total FIRE PROTECTION:	11,060	10,301	10,380	79	
Total PS - POLICE - AMORTIZATION:	11,060	10,301	10,380	79	
PS - FIRE - AMORTIZATION					
525-600-199 - PS - Fire - Amort - Land Improvements		9,438		(9,438)	
525-920-110 - PS - Fire Protection - Moosomin F.D.	20,000	8,195	10,000	1,805	22.03
TRANSPORTATION SERVICES					
530-110-110 - TS - Maint -Superv. of Roads	2,500	1,634	2,000	366	22.40
530-110-120 - TS - Maint - Salaries	185,160	202,063	242,700	40,637	20.11
530-120-121 - TS - Maint - Personnel CPP	10,640	5,882	10,000	4,118	70.01
530-120-122 - TS - Maint. - Personnel EI	7,000	4,167	4,500	333	7.99
530-120-124 - TS - Maint. - Disability Insurance	10,900	8,495	9,000	505	5.94
530-120-126 - TS - Maint. - WCB	3,500	3,773	3,500	(273)	7.24-
530-120-133 - TS - Maint. - Employer MEPP	28,690	19,814	27,000	7,186	36.27
530-200-110 - TS - Maint. - Engineering		15		(15)	
530-210-120 - TS - Maint. - Contract	200,000	41,121	41,120	(1)	
530-240-100 - TS - Maint. - Advertising	500				
530-250-100 - TS - Maint. - Employee Travel, Meal, etc	1,000	204	500	296	145.10
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.	16,000	15,241	17,500	2,259	14.82
530-300-120 - TS - Maint. - Workshop Power/Heat	15,110	14,144	15,550	1,406	9.94
530-400-150 - TS - Maint. - Workshop Salaries	16,680	32,131	38,590	6,459	20.10
530-410-100 - TS - Maint. - Small Tools	6,000	3,543	5,000	1,457	41.12
530-410-120 - TS - Maint. - Workshop Supplies	8,000	2,988	5,000	2,012	67.34
530-420-099 - TS - Maint. - Equip. Repair -Salaries	6,500	4,984	6,000	1,016	20.39
530-420-100 - TS - Maint. Misc Equip. Parts & Contract	5,000	4,186	5,000	814	19.45
530-420-101 - TS - Maint Grader Parts & Contract	10,000	13,115	10,000	(3,115)	23.75-
530-420-102 - TS - Maint Backhoe/Skidsteer Parts/Contr	10,000	2,789	6,000	3,211	115.13

9 B

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
530-420-103 - TS - Maint Tractor/Mower Parts/Contract	10,000	2,631	6,000	3,369	128.05
530-420-104 - TS - Maint Trucks/Trailer Parts/Contract	25,000	2,384	15,000	12,616	529.19
530-420-125 - TS - Maint - Equip Lease		31,103	31,200	97	0.31
530-420-130 - TS - Maint. - Other	5,000	117	250	133	113.68
530-425-110 - TS - Maint. - Fuel, Oil & Gas	150,000	107,110	150,000	42,890	40.04
530-430-120 - TS - Maint. - Blades, plow shoes	12,000	8,313	12,000	3,687	44.35
530-440-100 - TS - Gravel Haul (municipal roads)	150,000	(64,775)	150,000	214,775	331.57-
530-440-101 - TS - Crushing - All Pits	109,000	182,896	200,000	17,104	9.35
530-440-102 - TS - Royalties - All Pits	19,300	1,831	119,300	117,469	###.##
530-440-103 - TS - Stripping/Maint. - All Pits	35,000	46,473	10,000	(36,473)	78.48-
530-440-104 - TS - Gravel Re-sold to others	8,000	1,910	2,000	90	4.71
530-440-105 - TS - Leases/Rehab. fees/registration	10,500		5,000	5,000	100.00-
530-440-108 - TS- Gravel Hauling Contracted (stocking)		113,138		(113,138)	
530-440-110 - TS - Maint Gravel Hauling Salaries	84,800	29,716	35,700	5,984	20.14
530-450-100 - TS - Maint. - Culverts	20,990	4,635	5,000	365	7.87
530-450-105 - TS - Maint. - Bridges		2,262	10,000	7,738	342.09
530-450-110 - TS - M&D Road Maint Agreement Refund	45,000	45,000	45,000		
530-460-100 - TS - Maint. - Dust Control	10,000	16,678	20,000	3,322	19.92
530-470-100 - TS - Maint. - Road Signs & expenses	5,000	2,724	5,000	2,276	83.55
Total TRANSPORTATION SERVICES:	1,242,770	914,435	1,270,410	355,975	
Total PS - FIRE - AMORTIZATION:	1,262,770	932,068	1,280,410	348,342	
TS - MAINT. AMORTIZATION					
530-600-120 - TS - Cap. Exp. - Buildings			6,000	6,000	100.00-
530-600-130 - TS - Cap. Exp. - Machinery	78,000		398,290	398,290	100.00-
530-900-110 - TS - SE Trans. Planning Com.	390	384	390	6	1.56
530-900-120 - TS - Fence/Seed		198	200	2	1.01
535-110-120 - TS - Const. - Salaries	5,000	2,193	4,000	1,807	82.40
535-200-110 - TS - Const. - Engineering	20,000	3,501		(3,501)	
535-440-110 - TS - Const. - Culverts	20,000	6,939		(6,939)	
535-440-112 - TS - Const. - Bridges		144	350,000	349,856	###.##
Total TS - MAINT. AMORTIZATION:	123,390	13,359	758,880	745,521	
TS - CONST - AMORTIZATION					
535-600-699 - TS - Const. - Amort - Infrastructure		177,398		(177,398)	
537-110-130 - TS - Snow Removal - Salaries	24,220	4,948	6,000	1,052	21.26
537-420-130 - TS - Other		1,330	1,330		
Total TS - CONST - AMORTIZATION:	24,220	183,676	7,330	(176,346)	

CT
B

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
TS - SNOW REMOVAL - AMORTIZATION					
ENVIRONMENT HEALTH SERVICES					
540-110-110 - EH - Salaries (Animal/Pest)	2,000	443	450	7	1.58
540-200-110 - EH - Waste Collection/Disposal	100	1,001	500	(501)	50.05-
540-200-150 - EH - Waste Disposal - Red Coat	25,980	26,386	26,390	4	0.02
540-210-100 - EH - Animal/Pest Control (Contract)	6,200	5,397	6,000	603	11.17
540-210-200 - EH - Weed Control (Contract)	2,000	285	1,000	715	250.88
540-420-100 - EH - Maint. - Pest Control Supplies	5,000	1,354	2,500	1,146	84.64
540-500-110 - EH - Grants and Contrib(Dist5/LowerSour)	3,000	2,500	2,500		
Total ENVIRONMENT HEALTH SERVICES:	44,280	37,366	39,340	1,974	
Total TS - SNOW REMOVAL - AMORTIZATION:	44,280	37,366	39,340	1,974	
EH&W - AMORTIZATION					
540-900-110 - EH - Other (Beaver tails/boar ears)	7,800	4,140	3,000	(1,140)	27.54-
PUBLIC HEALTH AND WELFARE SERVICES					
PLANNING AND DEVELOPMENT SERVICES					
P&D - AMORTIZATION					
560-900-110 - P&D - Other (mineral tax)	2,120	2,121	2,120	(1)	0.05-
RECREATION, CULTURAL SERVICES					
570-200-110 - R&C - Regional Library Requisition	3,570	3,567	3,570	3	0.08
570-290-100 - R&C - Library -Local (phone exp grant)	300	300	300		
570-500-100 - R&C - Rec Facilities(Myfld, Fairft, Aud)	3,370	1,000	3,800	2,800	280.00
570-500-110 - R&C - Local Library (Vilge exp)	800	630	700	70	11.11
570-500-130 - R&C - Ag Society/Ag In Classroom/etc	500	750	750		
Total RECREATION, CULTURAL SERVICES:	8,540	6,247	9,120	2,873	
Total P&D - AMORTIZATION:	10,660	8,368	11,240	2,872	
R&C - AMORTIZATION					
UTILITIES - PUBLIC WELLS					
580-110-100 - UT - Public Wells - Salaries	1,440	1,055	1,000	(55)	5.21-
580-200-100 - UT - Public Wells - Contract	460	701	700	(1)	0.14-
580-300-100 - UT - Public Wells - Power	2,920	2,661	3,000	339	12.74
580-400-100 - UT - Public Wells - Materials & Supplies	1,000	483	1,000	517	107.04
580-400-150 - UT - Card Lock Supplies	18,500	20,948	25,000	4,052	19.34
580-600-699 - UT - Water - Amort - Infrastructure		3,241		(3,241)	

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D

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
Total UTILITIES - PUBLIC WELLS:	24,320	29,089	30,700	1,611	
Total R&C - AMORTIZATION:	24,320	29,089	30,700	1,611	
UT - SEWER - AMORTIZATION TRANSFERS					
590-110-100 - Transfer to Reserves	374,200	313,467		(313,467)	
Total TRANSFERS:	374,200	313,467		(313,467)	
Total UT - SEWER - AMORTIZATION:	374,200	313,467		(313,467)	
Expense Totals:	2,135,590	1,754,215	2,475,860	721,645	
Net Surplus (Deficit):	56,638	318,876	58,140	(260,736)	

Accounts Printed: 161



 Reeve/Mayor



 Administrator/Treasurer

RM of Maryfield 2019 Gravel Program

Division 1: 6500 cubic yards

Division 2: 5660 cubic yards

Division 3: 6100 cubic yards

Division 4: 4900 cubic yards

Division 5: 3080 cubic yards

Division 6: 2440 cubic yards

TOTAL: 28,680 cubic yards

Division One

Twp 10

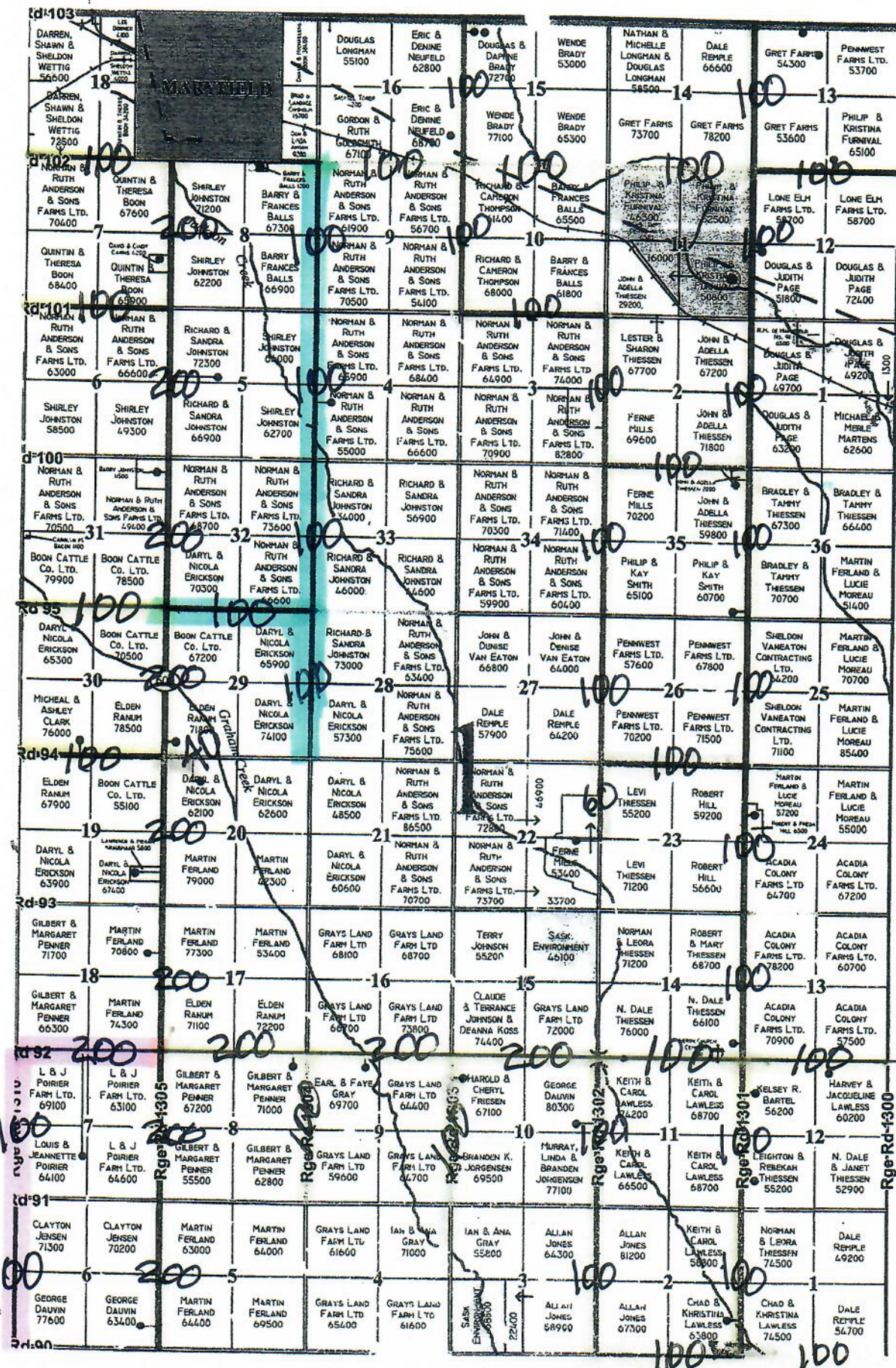
RAISBECK
400 yd³

WALTON
(PIT RUN)
500 yd³

PAGE
5600 yd³

TOTAL
6500 yd³

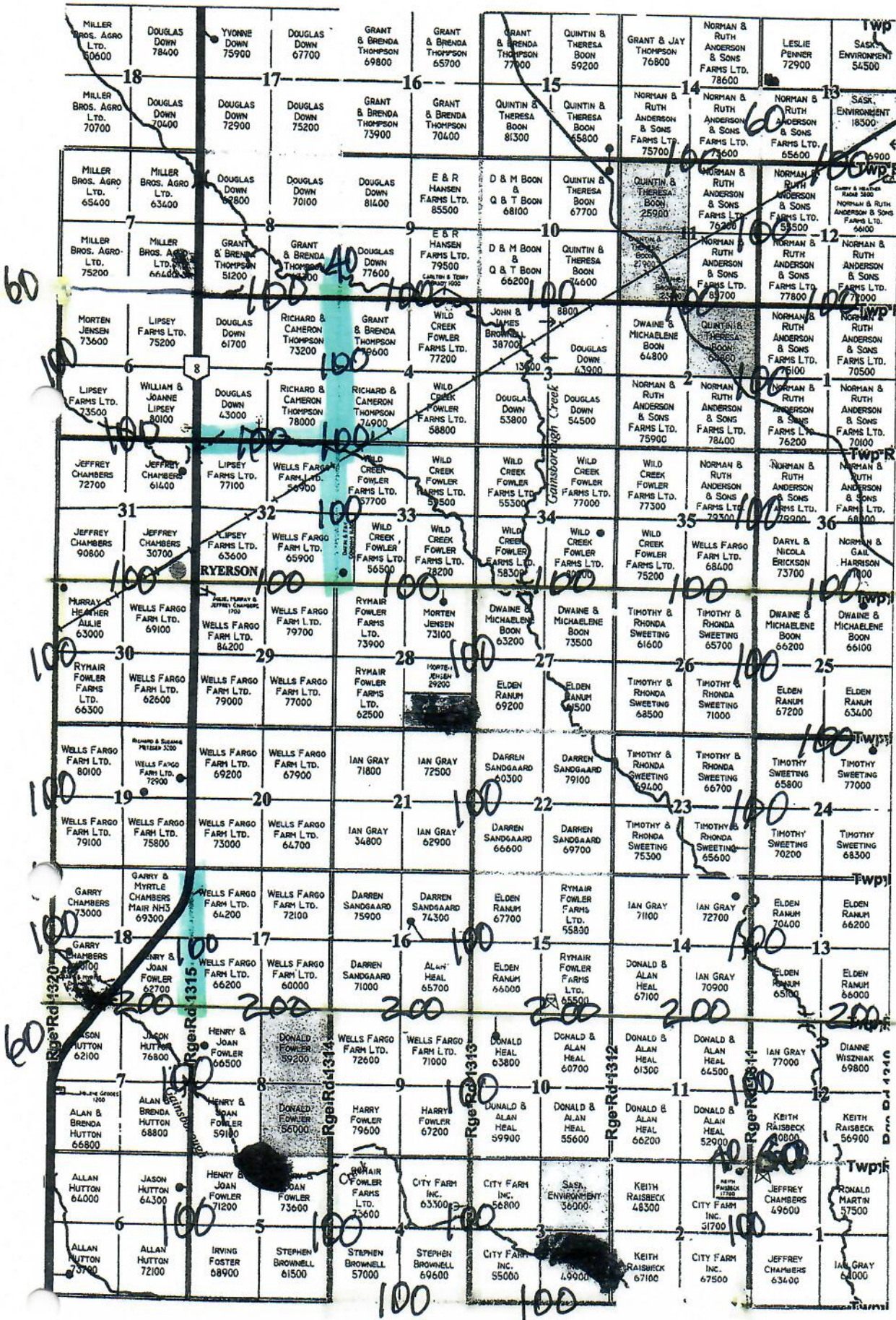
Twp 9



Range 30



Division Two



Twp 10

WALTON
(PIT RUN)
540 yd³

RAISBECK
5120 yd³

TOTAL
5660 yd³

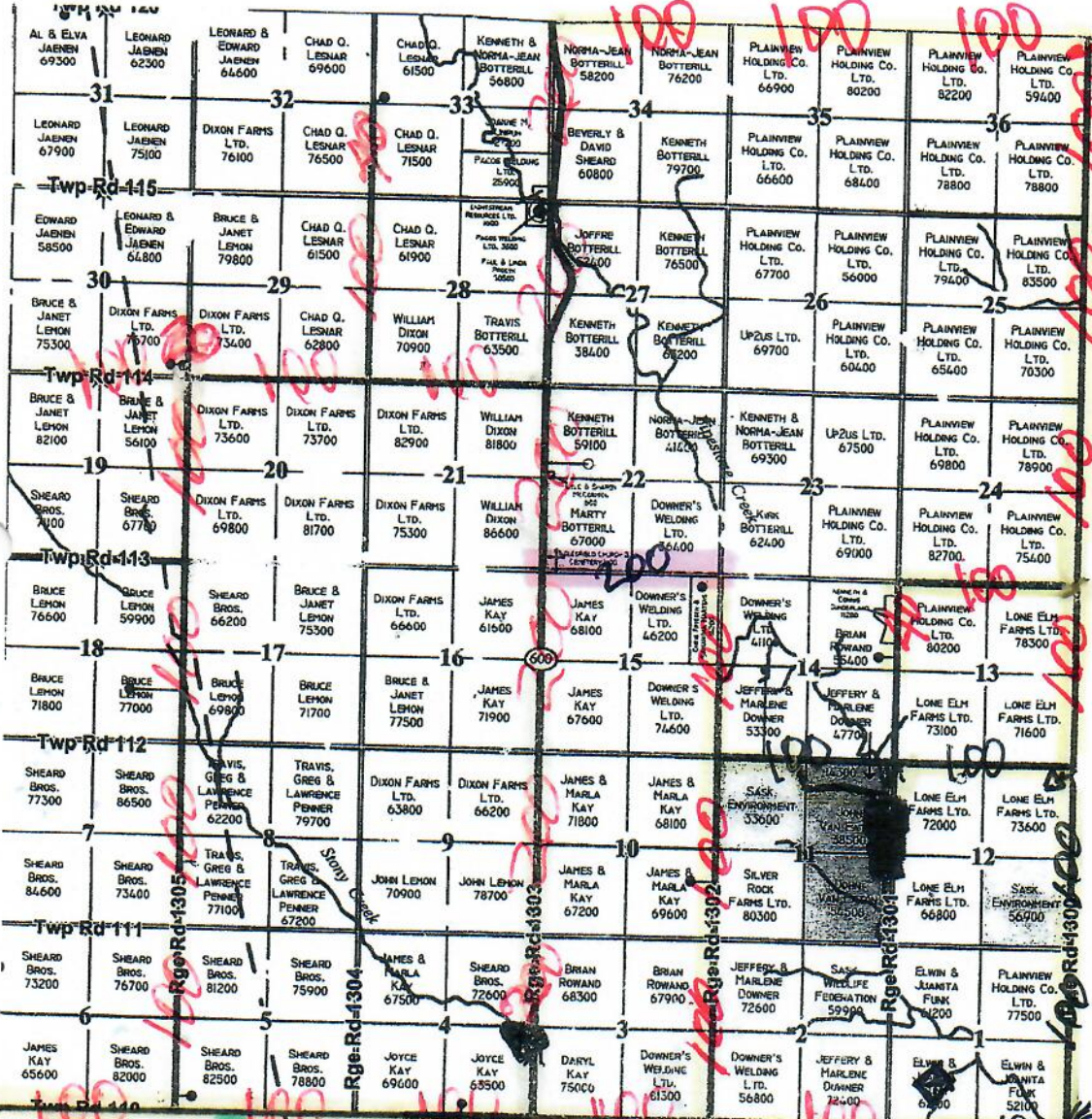
Twp 9

Range 31



MuniSoft

Division Three

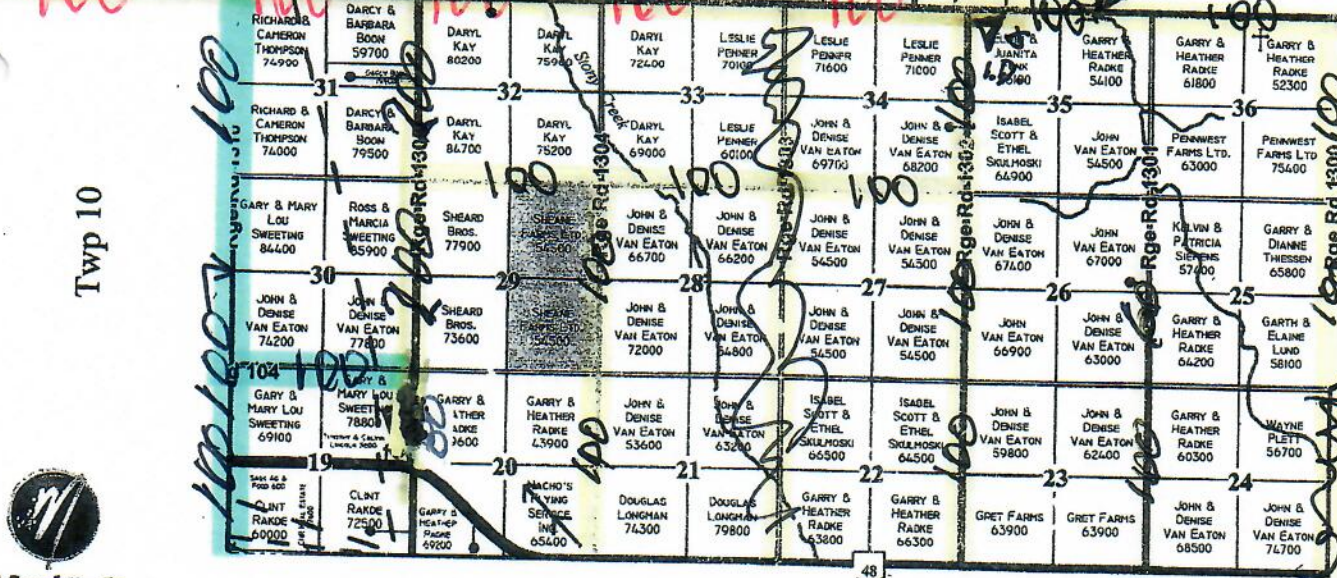


YIELD
I.D. & Post

MITCHELL
200 yd³
PAGE
5500 yd³
ADAMSON
400 yd³

TWP

TOTAL yd³
6100 yd³

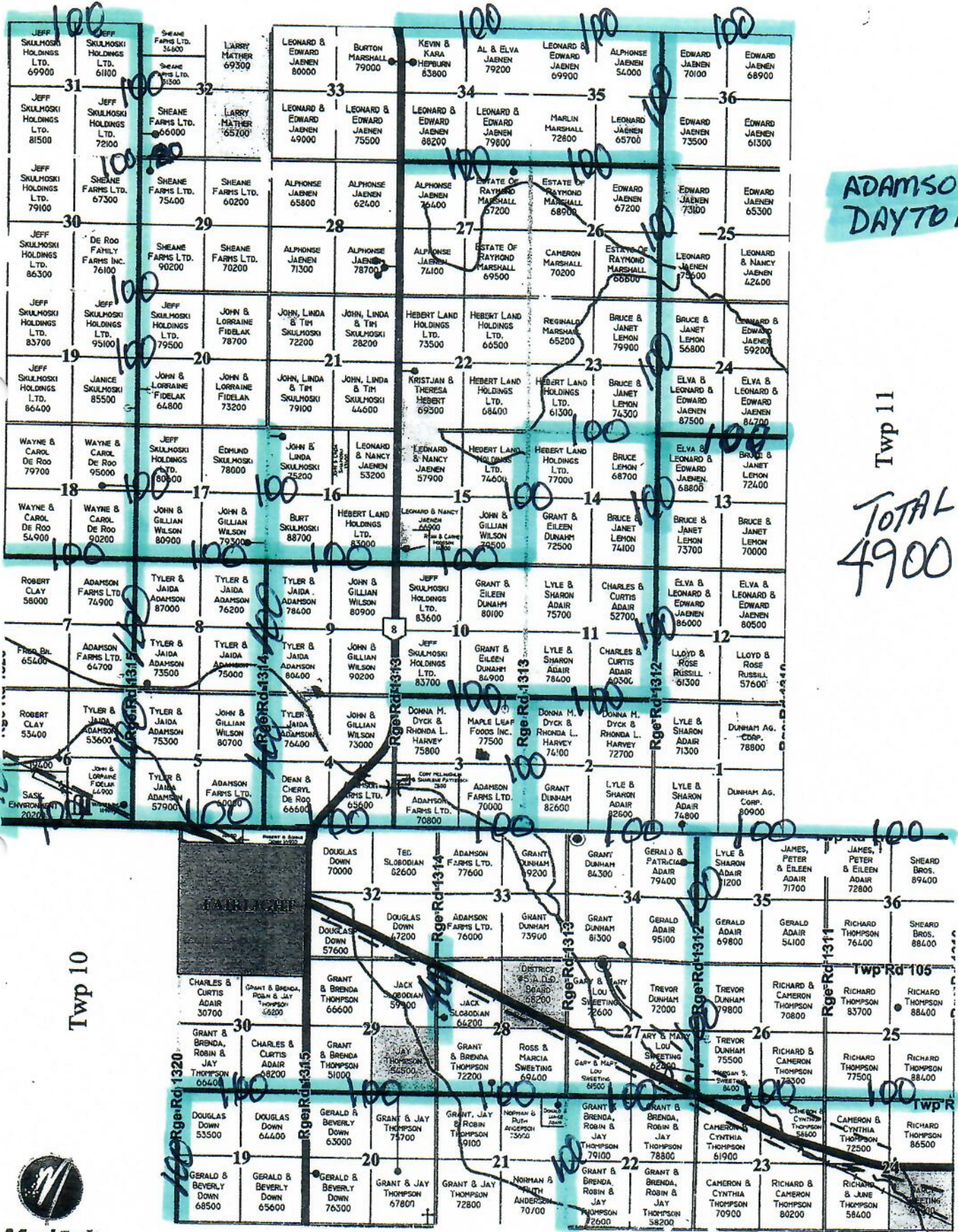


Twp 10



Range 30

Division Four



ADAMSON & DAYTON

Twp 11

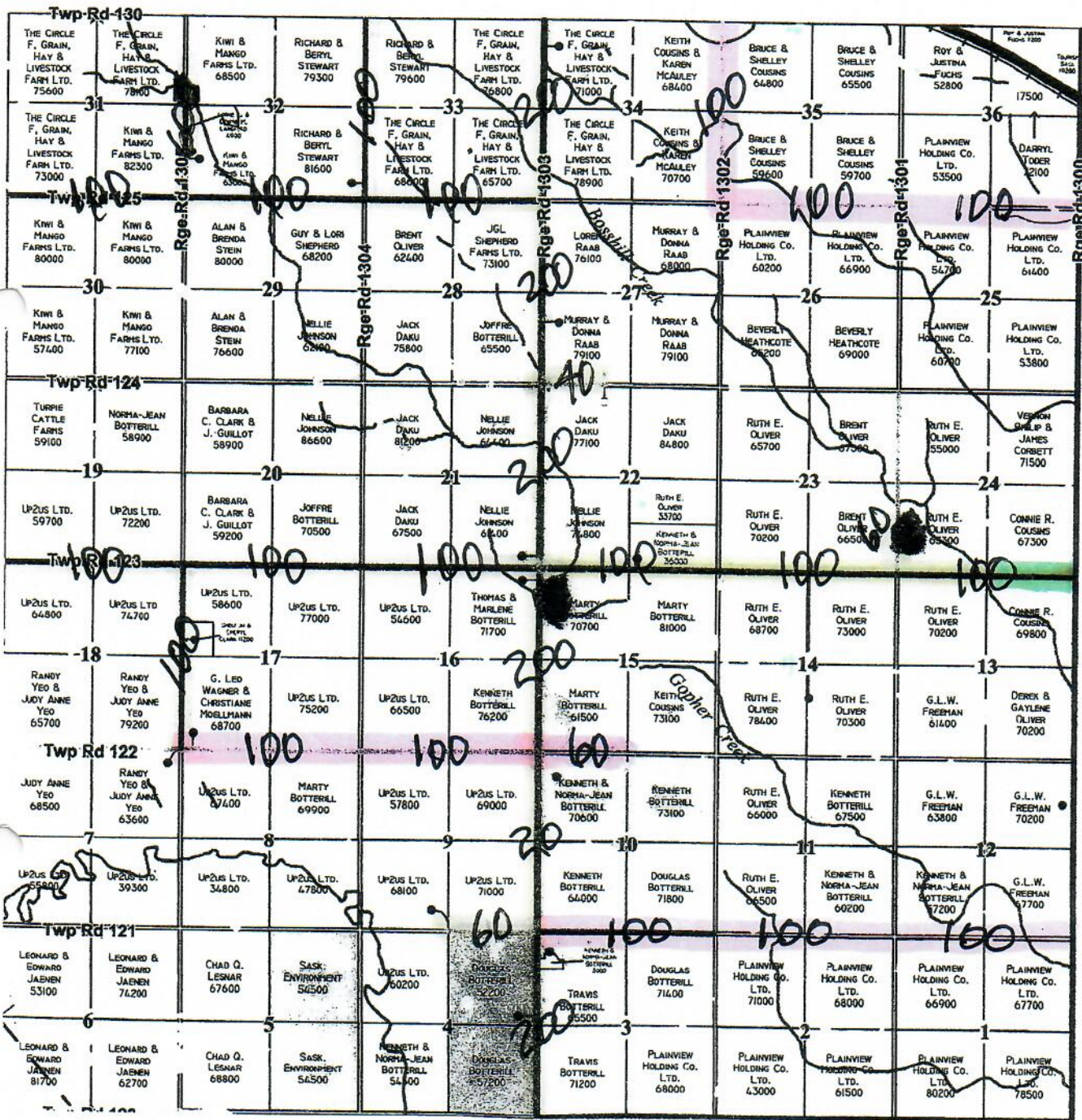
TOTAL 4900 yd³

Twp 10

Range 31



Division Five



PAGE
2220 yd³

MITCHELL
860 yd³

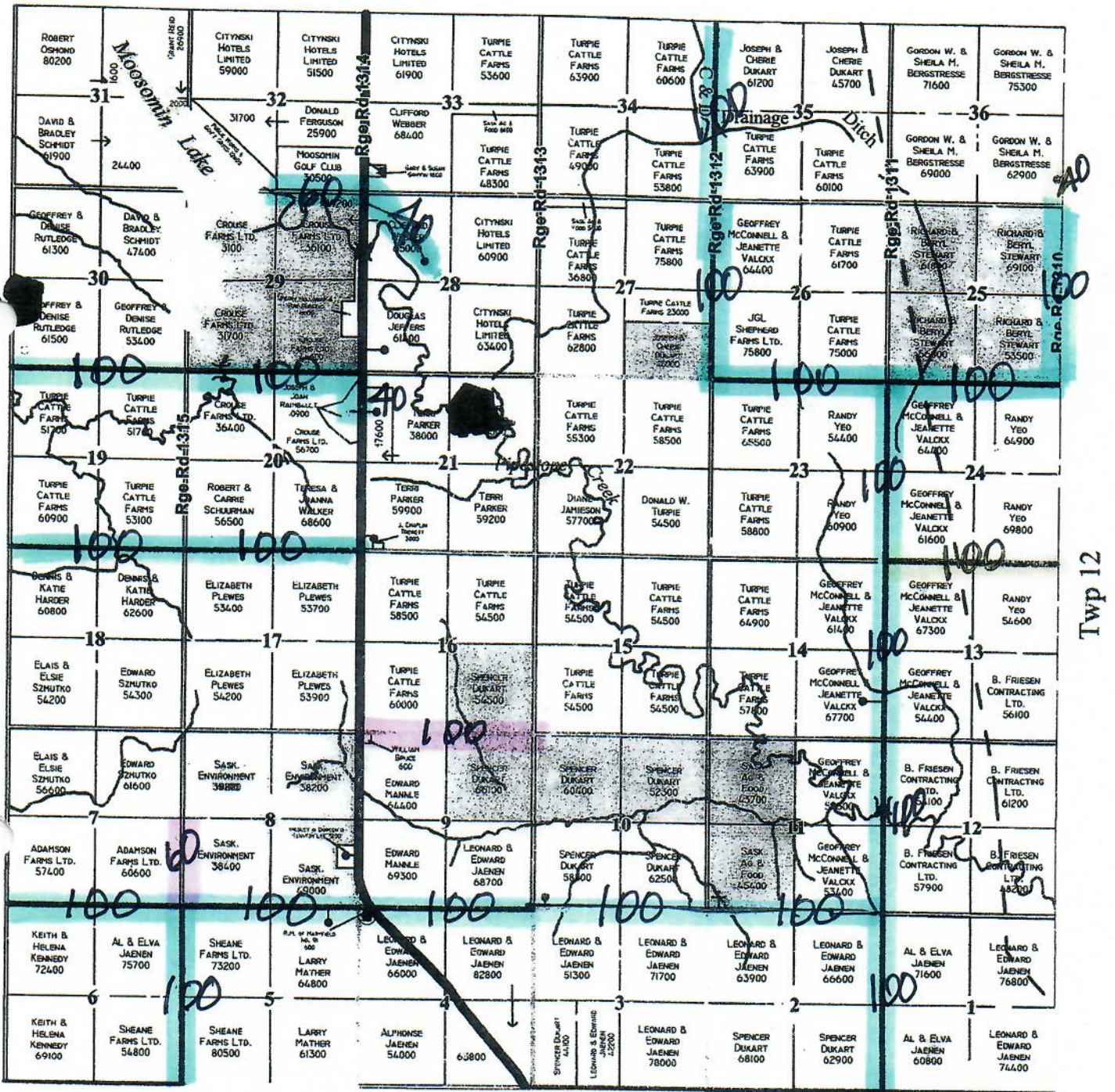
Range 30

TOTAL
3080 yd³



MuniSoft
Municipal Software and More

Division Six



ADAMSON
DRAYTON
2140 yd³

MITCHELL
160 yd³

PAGE
140 yd³

Range 31

TOTAL
2440 yd³



Munisort

BYLAW NO. 05/2019

A BYLAW TO ESTABLISH VARIABLE MILL RATE FACTORS FOR CLASSES OF PROPERTY WITHIN THE RURAL MUNICIPALITY OF MARYFIELD NO. 91 FOR THE 2019 TAXATION YEAR

The Council of the Rural Municipality of Maryfield No. 91, in the Province of Saskatchewan, enacts as follows:

WHEREAS the council may set mill rate factors that are to be multiplied by the uniform mill rate established pursuant to Section 285 of *The Municipalities Act*;

1. The Rural Municipality of Maryfield No. 91 hereby sets the variable mill rate factors, for the taxation year 2019, as follows:

Agricultural Land	0.6500 times the uniform mill rate
Residential Land	1.0000 times the uniform mill rate
Commercial Land	1.6500 times the uniform mill rate

2. That Bylaw No. 7/2018 passed October 11th, 2018 is hereby repealed.

3. That this bylaw come into force and take effect on the final passing thereof.



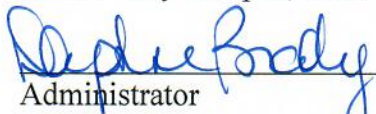


Reeve



Administrator

Read a third time and adopted
this 11th day of April, 2019.



Administrator